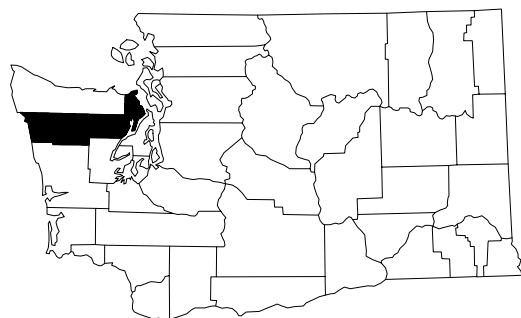


JEFFERSON COUNTY



	<u>Amount</u>	<u>Rank</u>
Population – 2003	26,700	27
Unincorporated	18,270	23
Incorporated	8,430	28
Land Area in Sq. Mi.	1,814.2	18
Density/Sq. Mi.	14.7	29
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$2,614,103	22
Per Capita \$/Person	\$98,275	3
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$763,572	24
Per Capita \$/Person	\$28,850	4
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$270,875	27
Per Capita \$/Person	\$10,183	18

County Seat - Port Townsend

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x
2000 to 2003							
Estimated Births	609	Port Townsend	8,430				
Estimated Deaths	797						
Natural Increase	-188						
Net Migration	589						
Total Change	401						
Marriages in 2002	273						
Per 1,000 Pop.	10.26						
Divorces in 2002	110						
Per 1,000 Pop.	4.14						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	26,299	24,184	160	609	316	39	204	786	581

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^x

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$596,487.71	\$861,330.11	\$719,231.18	\$708,597.39	\$446,844.29
Federal Revenues	1,966,589.40	1,912,200.72	1,813,840.44	2,734,482.26	2,743,150.54
Forest Excise and Reclassified	680,209.13	768,466.93	678,908.86	504,846.63	571,758.83
Hotel/Motel Tax	184,612.34	262,148.47	278,286.28	271,010.05	248,669.50
Liquor Excise Tax	16,557.43	17,316.64	19,213.53	20,152.70	21,181.77
Liquor Profits	39,332.56	35,661.34	40,857.10	39,729.34	43,336.92
Local Sales & Use Tax/Interest	1,756,836.71	1,887,327.11	1,905,792.14	1,832,939.75	1,849,087.37
Miscellaneous	167,674.59	152,745.89	151,536.46	158,110.81	171,464.42
Motor Vehicle Fund	1,325,058.18	1,356,526.42	1,360,542.32	1,370,902.94	1,399,066.83
Natural Resources Transfers	1,836,324.33	1,998,871.46	1,635,543.18	814,629.26	1,616,634.59
PUD Privilege Tax	45,643.68	-9,391.47	16,200.28	17,824.01	19,484.87
Sales and Use Equalization	--	--	--	--	--
Total Revenues Distributed	\$8,615,326.06	\$9,243,203.62	\$8,619,951.77	\$8,473,225.14	\$9,130,679.93

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$2,162,733.45	State Fiscal Year 2002:	\$2,541,696.00	State Fiscal Year 2003:	\$2,834,016.64
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^x

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$7,704,791	General Govt Services	\$4,102,452
Retail Sales & Use	2,035,441	Security of Persons & Property	5,623,110
All Other Taxes	1,383,940	Utilities	1,603,126
Licenses & Permits	517,209	Transportation	4,493,381
Intergovernmental Revenues	8,893,549	Health & Human Services	2,805,859
Charges for Services	3,680,104	Natural Resources	2,185,628
Fines & Forfeits	797,396	Debt Service	617,321
Miscellaneous Revenue	1,985,015	Capital Outlays	3,644,403
Other Financing Resources	50,000		
Total Revenues	\$27,047,445	Total Expenditures	\$25,075,280

Note: Data may not add due to rounding. ^xSee footnotes on page 254. Footnote symbol meanings differ by section.

JEFFERSON COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

Industry	Employers	Average Number of Employees	Percent of Total	Wages Paid	Percent of Total
Agriculture, Forestry, Fishing	50	218	2.65	\$4,376,369	2.12
Mining	*	*	*	*	*
Construction	176	510	6.21	13,931,123	6.76
Manufacturing	83	838	10.20	30,609,591	14.86
Transport, Commun, Utilities	36	192	2.34	7,497,019	3.64
Wholesale Trade	*	*	*	*	*
Retail Trade	211	1,829	22.27	27,269,937	13.24
Finance, Ins, Real Estate	73	435	5.30	10,085,183	4.90
Services	449	2,027	24.68	38,915,155	18.89
Government	55	1,998	24.32	66,404,656	32.23
Other	44	167	2.03	6,939,825	3.37
Total	1,177	8,214	100.00	\$206,028,858	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

Program	Total Grants	Persons Served		
		Monthly Average	Percent of County Pop.	County Rank by Percent of Pop.
TANF	\$859,045	393	1.47	32
Diversion	13,126	3	0.01	28
CEAP	--	--	--	--
General Assistance	245,245	93	0.35	16
Refugee Assistance	--	--	--	--
Food Stamps	1,588,617	1,544	5.78	28
Medical Assistance	\$12,707,430	3,975	14.89	27

PUBLIC K-12 SCHOOLS

Number of Districts	5	School Apportionment	
		State Fiscal Year 2002	\$18,612,571.05
Average Annual FTE Enrollment 2002-03*	3,243.58	State Fiscal Year 2003	\$18,688,322.73

Major Sources of Operating Revenue For Fiscal Year 2001-02

State	\$16,744,475.59
Federal	3,824,746.26
Local Prop. Tax	4,160,953.62
Other Local	1,228,925.05
Payments from Other Districts	244,311.07
Total	\$26,203,411.59

Direct Expenditures for Instructional Programs For Fiscal Year 2001-02

Basic Education	\$13,929,231.88
Special	2,646,732.56
Vocational	688,546.92
Transportation	1,162,738.20
Total Direct Expenditures	\$25,960,662.92

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	22,611		
Licensed Vehicles:			
Passenger	16,803	Other	4
Trucks	8,335	Exempt	33
Recreational	3,087	Total ¹	31,693
Trailers	3,431	Vanity ¹	376

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

Age	Total	Male	Female	Age	Total	Male	Female
0-4	1,035	510	525	50-54	2,559	1,242	1,317
5-9	1,312	654	658	55-59	2,354	1,132	1,222
10-14	1,628	830	798	60-64	1,871	920	951
15-19	1,543	818	725	65-69	1,620	857	763
20-24	902	501	402	70-74	1,393	705	688
25-29	850	443	407	75-79	1,137	544	593
30-34	1,172	598	574	80-84	737	349	388
35-39	1,424	707	717	85+	600	234	366
40-44	2,094	1,019	1,075	Total	26,700	13,254	13,446
45-49	2,470	1,192	1,278	Median Age	47.81	47.30	48.30

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.